## MFO Accountability Report Card (MARC-1)

### Outputs

#### Higher Education Services
- **Outputs:** Php122.096
- **FY 2013 (in million):**
- **Performance Indicators:**
  - Total number of graduates in mandated and priority programs: 1,322 graduates, 1,459 graduates, 1,459 graduates
  - Average percentage passing in licensure exams by SUC graduates/national average: 61%, 62%, 57.61%
  - Average percentage passing rate in board programs covered by SUC: 40%, 40.43%, 39.94%
- **Ratting:** 100%

#### Research Services
- **Outputs:** Php2.055
- **FY 2013 (in million):**
- **Performance Indicators:**
  - Number of research studies completed in the last 3 years: 53 research studies, 54 research studies, 55 research studies
  - Percentage of outputs presented in local, regional, national or international fora: 43%, 44%, 45%
  - Percentage of research projects conducted or completed on schedule: 18, 19, 18
- **Ratting:** 102%

#### Extension Services
- **Outputs:** Php1.190
- **FY 2013 (in million):**
- **Performance Indicators:**
  - Number of person trained weighted by length of training: 1,439 person trained, 1,452 person trained, 1,452 person trained
  - Percentage of trainees/clients who rate services rendered as good or better: 60%, 80%, 80%
  - Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better: 60%, 80%, 80%
- **Ratting:** 100%

### STO and GASS

#### Support to Operations
- **Outputs:** Php2.45
- **FY 2013 (in million):**
- **Performance Indicators:**
  - Percentage of students and personnel who rate the non-academic related services as good or better: N/A, 80%, 81%
  - Budget Utilization Rate: 87%, 92%, 92%
- **Ratting:** 101%

#### General Administration and Support Services
- **Outputs:** Php27.078
- **FY 2013 (in million):**
- **Performance Indicators:**
  - Percentage of financial statements and reports/documents submitted to COA, CHED, DBM and other agencies within mandated time: 100%, 100%, 100%
- **Ratting:** 100%